



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
WESTMORELAND COUNTY, PA



Chairman Chuck Anderson

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures
Formula Programs								
Community Development Block Grant (CDBG)	Formula							<div>Top 5 Activities:</div> <div>2012      2011      2010</div> <div>Public Improvmts      2,861,330      62.5%      59.9%      58.0%</div> <div>Admin/Planning      716,605      15.7%      17.5%      20.3%</div> <div>Acquisition      379,448      8.3%      10.5%      7.9%</div> <div>Section 108      262,777      5.7%      6.2%      7.3%</div> <div>Housing      250,159      5.5%      4.4%      4.6%</div> <div>Total      4,470,318      97.7%      98.5%      98.1%</div> <div> <div>FY 2012      %Spent Under 80% AMI:      100.0%</div> <div>                                 %Spent Under 50% AMI:      18.6%</div> <div>2012      2011      2010</div> <div>Persons Assisted Directly:      165,771      137,419      52,777</div> <div>Services Avail. for Persons:      17,554      11,677      34,348</div> <div>Leveraged Funds:      \$4,086,583</div> <div>Program Income:      \$279,214</div> </div>
		2013	\$3,601,281					
		2012	\$3,468,423					
		2011	\$4,155,059					
		Total:	\$11,224,763	\$4,162,908	\$535,416	\$0 (03/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	
HOME Investment Partnerships Program (HOME)	Formula							<div>Activity Categories:</div> <div>Last 12 Months      Since 1994</div> <div>Homebuyer      \$142,216      3.3%      17.0%</div> <div>Homeowner Rehab      \$23,706      0.6%      24.6%</div> <div>Rental      \$4,083,706      96.1%      54.6%</div> <div>TBRA      \$0      0.0%      3.8%</div> <div>Total      \$4,249,628      100.0%      100.0%</div> <div>Completed Units(last 5 yrs)</div> <div> <div>Homebuyer      Rehab      Rental</div> <div>Last 5 years      11      3      237</div> <div>Cumulative      74      492      481</div> </div> <div>HOME funds/unit      \$160,089      \$22,120      \$31,557</div> <div>LIHTC funds/unit      N/A      N/A      \$147,507</div> <div>Other public funds/unit      \$53,206      \$1,667      \$21,094</div> <div>Private funds/unit      \$69,712      \$0      \$14,429</div> <div>Total development cost:      \$283,007      \$23,787      \$214,587</div> <div>Unexpended      2009 - 2013      Cumulative</div> <div>Program Income      \$0      \$438,849      \$2,804,210</div>
		2013	\$851,488			2012 Funds to Commit by 06/30/2014 \$0		
		2012	\$899,276			CHDO Funds to Reserve by 06/30/2014 \$0		
		2011	\$1,306,919			2009 Funds to Expend by 06/30/2014 \$0		
		Total:	\$3,057,683	\$1,291,892	\$2,505		* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$253,032	\$102,245	\$0	\$30,000 04/26/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.			
		2012	\$359,817								
		2011	\$313,966								
		Total:	\$926,815								
HERA/ARRA and One-time Funding											
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$1,197,148	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:			
								Public Improvmts		\$1,036,596	86.6%
								Acquisition		\$155,823	13.0%
								Admin/Planning		\$4,729	0.4%
								Total		\$1,197,148	100.0%
								%Spent Under 80% AMI: 100.0%			
								%Spent Under 50% AMI: 100.0%			
								Persons Assisted Directly: 2			
								Persons Whom Services Available: 6242			
								Leveraged Funds: \$1,197,148			
Program Income: \$0											

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,832,195	\$0	\$0	07/17/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$1,002,538	54.7%
								Homeless Assistance/Re-Housing	\$738,047	40.3%
								Administration	\$91,610	5.0%
								Total	\$1,832,195	100.0%
								# of people served: with homeless assistance: 479 with homeless prevention: 1,049 Total: 1,528 Total Unduplicated: 1,528		
Total			\$5,454,800		\$537,921		\$0			
Section 108 Loan	Max Sec 108 Commitment:  \$18,006,405	Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$0	Current Borrowing Capacity:  \$18,006,405		* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more		# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0			

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